

Rauntölur 2018										Umfangstölur				1,52,30,010,20,01							
stofnun nr	Ráðuneyti	Stofnun	Annar rekstrarkostnaður	Launakostnaður	Tilfærslur	Frankvæmdir	Eignaumsýsla / umsýsla	Fjármálaumsýsla og áhætta		Total umfangsmælikvarði	breyting	3.7.2019	06.09.2018	Annar rekstrarkostnaður	Launakostnaður	Tilfærslur	Frankvæmdir	Eignaumsýsla / umsýsla	Fjármálaumsýsla og áhætta	Viðbótarbreytur	Hlutfall
08373	Veiferðar	Landspítali	16.937.850.258	53.955.443.790	126.557.851					149.505.561.683		30	30,0	25.406.775.387	124.097.520.717	1.265.579	0	0	0	1.265.579	0,0%
02201	Menntamála	Háskóli Íslands (02203)	11.113.299.819	16.770.026.633	957.411.362					55.250.585.098		18	18,0	16.669.949.729	38.571.061.256	9.574.114	0	0	0	9.574.114	0,0%
10211	Samgöngu	Vegagerðin	2.148.268.235	3.653.152.812						22.240.359.872		16	16,0	3.222.402.353	9.402.251.468	40.065.852	4.689.600.000	5.886.040.000	0	10.615.705.852	47,7%
06506	Veiferðar	Heilbrigðis- og höfuðborgarsvæðinu	1.037.292.316	6.274.959.025		23.448.000.000	588.604.000.000			18.988.344.332		15	15,0	4.555.398.471	14.437.405.758	0	0	0	0	0,0%	
08358	Veiferðar	Sjúkrahlið í Akureyri	2.001.268.161	6.588.270.007						18.154.923.258		15	15,0	3.001.902.242	15.135.021.016	0	0	0	0	0,0%	
09210	Fjármála	Ríkisskattstjórn (09811, 09821)	744.041.849	2.471.449.911	13.648.797.669			763.607.000.000		14.572.955.545		14	14,0	1.116.062.774	5.684.334.795	136.487.977	0	0	7.636.070.000	7.772.557.977	53,3%
08757	Veiferðar	Heilbrigðisstofnun Norðurlands	1.637.702.149	4.333.137.498	-9.438.414					12.422.675.085		14	14,0	2.456.553.224	9.966.216.245	-94.384	0	0	0	-94.384	0,0%
08787	Veiferðar	Heilbrigðisstofnun Suðurlands	2.041.869.460	4.062.459.921						12.406.462.008		14	14,0	3.062.804.190	9.343.657.818	0	0	0	0	0,0%	
06395	Dómsmála	Landhelgisgæsla Íslands	2.967.695.668	3.186.049.774	49.588.606					11.779.953.868		14	14,0	4.451.543.502	7.327.914.480	495.886	0	0	0	495.886	0,0%
09103	Fjármála	Fjársýsla ríkisins	1.246.144.006	856.912.467				769.769.000.000		11.537.804.683	1,5	14	12,5	1.869.216.009	1.970.898.674	0	0	7.697.690.000	7.697.690.000	66,7%	
06310	Dómsmála	Lögreglustjórnin á höfuðborgarsvæðinu	896.432.890	4.315.062.343						11.269.292.724		14	14,0	1.344.649.335	9.924.643.389	0	0	0	0	0,0%	
08716	Veiferðar	Heilbrigðisstofnun Vesturlands	1.610.027.203	3.484.673.804						10.429.790.554		14	14,0	2.415.040.805	8.014.749.749	0	0	0	0	0,0%	
48201	Veiferðar	Íbúðarlánasjóður (08861, 08865)	1.034.223.996	1.023.209.000	9.689.317.157		639.038.705.000			10.391.996.916	0,5	14	13,5	1.551.335.994	2.353.380.700	96.893.172	0	6.390.387.050	0	6.487.280.222	62,4%
09978	Fjármála	Fjármálaeftirlitið	369.822.562	1.732.230.157				550.000.000.000		10.038.863.204		14	14,0	554.733.843	3.984.129.361	0	0	5.500.000.000	5.500.000.000	54,8%	
ATVR	Fjármála	ATVR	1.306.205.000	2.806.016.000				35.291.158.000		8.766.055.880		13	13,0	1.959.307.500	6.453.836.800	0	0	352.911.580	352.911.580	4,0%	
04406	Atvinnuvega	Hafrannsóknastofnun	1.396.081.297	2.546.992.078	45.037.781					7.952.654.103	-0,5	13	13,5	2.094.121.946	5.858.081.779	450.378	0	0	0	450.378	0,0%
08777	Veiferðar	Heilbrigðisstofnun Austurlands	1.169.492.555	2.614.424.601						7.767.415.415		13	13,0	1.754.238.833	6.013.176.582	0	0	0	0	0,0%	
14412	Umhverfis	Veðurstofa Íslands	2.437.156.199	1.623.927.077	15.568.000					7.390.922.256		13	13,0	3.655.734.299	7.735.032.277	155.680	0	0	0	155.680	0,0%
09262	Fjármála	Tollstjórnin	732.551.061	2.580.848.406						7.034.777.925		13	13,0	1.098.826.592	5.935.951.334	0	0	0	0	0,0%	
08791	Veiferðar	Heilbrigðisstofnun Suðurnesja	637.521.113	2.552.667.644						6.827.417.251	-0,5	12	12,5	956.281.670	5.871.135.581	0	0	0	0	0,0%	
02210	Menntamála	Háskólinn á Akureyri	788.082.780	2.152.970.730	121.017.243					6.135.167.021	-0,5	12	12,5	1.182.124.170	4.951.832.679	1.210.172	0	0	1.210.172	0,0%	
06303	Dómsmála	Ríkislögreglustjórn	1.187.754.290	1.825.126.319						5.979.421.969	-0,5	12	12,5	1.781.631.435	4.197.790.534	0	0	0	0	0,0%	
08841	Veiferðar	Vinnuálastofnun (08842, 08851, 08853, 08854)	1.613.336.367	1.230.354.673	27.256.839.033					5.522.388.689		12	12,0	2.420.004.551	8.289.815.748	272.568.390	0	0	272.568.390	4,9%	
08726	Veiferðar	Heilbrigðisstofnun Vestfjarða	748.534.632	1.870.772.293	1.055.000					5.425.588.772		12	12,0	1.122.801.948	4.302.776.274	10.550	0	0	10.550	0,0%	
10221	Samgöngu	Samgöngustofa	749.735.314	1.791.204.754						5.244.373.905		12	12,0	1.124.602.971	4.119.770.934	0	0	0	0	0,0%	
08202	Veiferðar	Sjúkratryggingar Íslands (08206, 08210, 08212)	748.875.092	1.117.700.743	79.816.530.337					4.492.189.650	-1	11	12,0	1.123.312.638	2.570.711.709	798.165.303	0	0	798.165.303	17,8%	
06312	Dómsmála	Lögreglustjórnin á Suðurnesjum	269.811.828	1.726.699.259						4.376.126.038		11	11,0	404.717.742	3.971.408.296	0	0	0	0	0,0%	
08201	Veiferðar	Tryggingastofnun ríkisins (08204, 08203)	464.957.324	898.024.701	133.352.568.286					4.096.418.481		11	11,0	697.435.986	2.065.456.812	1.333.525.683	0	0	1.333.525.683	32,6%	
06501	Dómsmála	Fangelismálastofnun ríkisins	562.718.795	1.408.832.166						4.084.392.174		11	11,0	844.078.193	3.240.313.982	0	0	0	0	0,0%	
10601	Samgöngu	Þróðskrá Íslands	687.390.411	1.292.656.547						4.004.195.675		11	11,0	1.031.085.617	2.973.110.058	0	0	0	0	0,0%	
04234	Atvinnuvega	Matvæðastofnunin (04801, 04805, 04811)	523.138.954	1.258.950.139	13.385.599.996					3.814.142.251		11	11,0	784.790.931	2.895.585.320	133.856.000	0	0	133.856.000	3,5%	
02350	Menntamála	Fjölbrotaskólinn í Breiðholti	257.089.569	1.447.596.532						3.715.106.377		11	11,0	385.634.354	3.329.472.024	0	0	0	0	0,0%	
02359	Menntamála	Verkefnaskólinn á Akureyri	287.829.110	1.374.269.631	6.475.000					3.592.628.566		11	11,0	431.743.665	3.160.820.151	64.750	0	0	64.750	0,0%	
09977	Fjármála	Bankasýsla ríkisins	18.163.047	57.056.921			330.846.000.000			3.466.935.489	-1	10	11,0	27.244.571	131.230.918	0	0	3.308.460.000	3.308.460.000	95,4%	
02872	Menntamála	Lánasjóður íslenskra námsmanna	247.542.000	302.742.000						3.456.370.110	-1	10	11,0	371.313.000	696.306.600	0	0	2.388.750.510	2.388.750.510	69,1%	
14211	Umhverfis	Umhverfisstofnun	716.604.270	1.003.535.412	211.189.250					3.385.149.745		10	10,0	1.074.906.405	2.308.131.448	2.111.893	0	0	2.111.893	0,1%	
02365	Menntamála	Borgarholtskóli	320.007.695	1.254.674.009	2.524.546					3.365.787.009	-1	10	11,0	480.011.543	2.885.750.221	25.245	0	0	25.245	0,0%	
01401	Forsætis	Hagstofa Íslands	235.468.830	1.261.916.224	0					3.255.610.560		10	10,0	353.203.245	2.902.407.315	0	0	0	0	0,0%	
02304	Menntamála	Menntaskólinn við Hamrahlíð	310.797.777	1.186.407.380						3.194.933.640		10	10,0	466.196.666	2.728.736.974	0	0	0	0	0,0%	
02973	Menntamála	Þjóðleikhúsið	474.543.151	1.031.213.668						3.083.606.163		10	10,0	711.814.722	2.371.791.436	0	0	0	0	0,0%	
04246	Atvinnuvega	Samkeppniseftirlitið	120.197.245	387.912.752				200.000.000.000		3.072.495.197		10	10,0	180.295.868	892.199.330	0	0	2.000.000.000	2.000.000.000	65,1%	
02351	Menntamála	Fjölbrotaskólinn Ármúla	192.683.981	1.156.201.287						2.948.288.932		10	10,0	289.025.972	2.659.262.960	0	0	0	0	0,0%	
02308	Menntamála	Menntaskólinn í Kópavogi	283.569.225	1.085.877.369	1.904.734					2.922.890.834		10	10,0	425.353.838	2.497.517.949	19.047	0	0	19.047	0,0%	
09901	Fjármála	Frankvæðasýsla ríkisins	85.265.409	249.279.940		11.063.000.000				2.913.841.436	1	10	9,0	127.897.574	573.343.862	0	2.212.600.000	0	2.212.600.000	75,9%	
08821	Veiferðar	Barnavæðingastofnun	460.407.890	946.690.444	31.688.212					2.868.316.738		10	10,0	690.611.835	2.177.388.021	316.882	0	0	316.882	0,0%	
02216	Menntamála	Landbúnaðarháskóli Íslands	642.789.727	827.835.374	10.482.316					2.868.310.774		10	10,0	964.184.591	1.904.021.360	104.823	0	0	104.823	0,0%	
02357	Menntamála	Fjölbrotaskóli Suðurlands	222.026.464	1.088.692.707						2.837.032.922	1	10	9,0	33.039.696	2.503.993.226	0	0	0	0	0,0%	
04501	Atvinnuvega	Nýsköpunarmiðstöð Íslands (04522)	371.127.452	945.317.830	3.257.979.707					2.763.501.984	1	10	9,0	556.691.178	2.174.231.009	32.579.797	0	0	32.579.797	1,2%	
02353	Menntamála	Fjölbrotaskóli Suðurnesja	210.234.957	1.053.632.099						2.738.706.263		10	10,0	315.352.436	2.423.353.828	0	0	0	0	0,0%	
ÍSÖR	Umhverfis	ÍSÖR	265.083.000	1.000.000.000						2.697.624.500		10	10,0	397.624.500	2.300.000.000	0	0	0	0	0,0%	
08301	Veiferðar	Landlæknir	626.525.589	741.879.598	14.337.586					2.646.254.835	1	10	9,0	939.788.384	1.706.323.075	143.376	0	0	143.376	0,0%	
09905	Fjármála	Ríkisskaup	75.754.755	265.204.389	1.521.064.507		167.000.000.000			2.408.812.872	1	9	8,0	113.632.133	609.970.095	15.210.645	0	1.670.000.000	0	1.685.210.645	70,0%
02905	Menntamála	Landsbókasafn Íslands - Háskólabókasafn	579.495.163	644.286.163						2.351.100.919		9	9,0	869.242.745	1.481.858.175	0	0	0	0	0,0%	
02723	Menntamála	Menntamálastofnun	544.201.144	623.573.865						2.250.521.606	1	9	8,0	816.301.716	1.434.219.890	0	0	0	0	0,0%	
02301																					

Rauntölur 2018										Umfangstölur				1,5	2,3	0,01	0,2	0,01	0,01	Viðbótarbreytur	Hlutfall
stofnun nr	Ráðuneyti	Stofnun	Annar rekstrarkostn	Launakostnaður	Tilfærslur	Framkvæmdir	Eignaumsýsla / umsýsla	Fjármálaumsýsla og áhætta	Total umfangsmælikvarði	breyting	3.7.2019	06.09.2018	Annar rekstrarkostn	Launakostnaður	Tilfærslur	Framkvæmdir	Eignaumsýsla / umsýsla	Fjármálaumsýsla og áhætta			
02217	Menntamála	Hólaskóli - Háskólinn á Hólum	200.679.476	447.107.496	21.923.239				1.329.585.687	7	7,0		301.019.214	1.028.347.241	219.232	0	0	0	0	219.232	0,0%
04571	Atvinnuvega	Orkusstofnun (04583)	266.048.263	363.433.665	3.326.719.160		32500000		1.268.562.016	7	7,0		399.072.395	835.897.430	33.267.192	0	325.000	0	33.592.192	2,6%	
14320	Umhverfis	Mannvirkjastofnun	269.773.814	370.836.018	4.924.300				1.257.632.805	7	7,0		404.660.721	852.922.841	49.243	0	0	0	49.243	0,0%	
02307	Menntamála	Menntaskólinn á Egilstöðum	102.339.559	454.202.806	3.147.780				1.198.207.270	7	7,0		153.509.339	1.044.666.454	31.478	0	0	0	31.478	0,0%	
02202	Menntamála	Tilrunastöð Háskólans að Keldum	136.637.349	384.186.272	4.651.324				1.088.630.962	1	7	6,0	204.956.024	893.628.426	46.513	0	0	0	46.513	0,0%	
04551	Atvinnuvega	Ferðamálastofa	288.017.615	261.082.385	524.400.000				1.037.759.908	2	7	5,0	432.026.423	600.489.486	5.244.000	0	0	0	5.244.000	0,5%	
06317	Dómsmála	Lögreglustjórnin á Austurlandi	102.654.603	383.030.711					1.034.952.540	1	7	6,0	153.981.905	880.970.635	0	0	0	0	0	0,0%	
08807	Velferðar	Heyrnar- og talmeinastöð Íslands	317.147.088	224.497.824	1.536.320				992.080.990	6	6,0		475.720.632	516.344.995	15.363	0	0	0	15.363	0,0%	
02370	Menntamála	Framhaldsskólinn í Mosfellsbæ	74.828.060	373.177.984					970.551.453	6	6,0		112.242.090	858.309.363	0	0	0	0	0	0,0%	
04251	Atvinnuvega	Einkaleyfastofan	100.180.714	351.672.141	1.504.900				959.132.044	6	6,0		150.271.071	808.845.924	15.049	0	0	0	15.049	0,0%	
06314	Dómsmála	Lögreglustjórnin á Vestfirðum	89.877.167	332.563.273					899.711.278	6	6,0		134.815.751	764.895.528	0	0	0	0	0	0,0%	
10512	Samgöngu	Póst- og fjarskiptastofnunin	112.038.889	312.784.529	0				887.462.750	6	6,0		168.058.334	719.404.417	0	0	0	0	0	0,0%	
02903	Menntamála	Þjóðskjalasafn Íslands	107.546.685	300.966.049	30.800.598				853.849.946	6	6,0		161.320.028	692.221.913	308.006	0	0	0	308.006	0,0%	
02358	Menntamála	Verkmenntaskóli Austurlands	99.339.035	300.619.042					840.432.349	6	6,0		149.008.553	691.423.797	0	0	0	0	0	0,0%	
02306	Menntamála	Menntaskólinn á Ísafirði	115.087.955	353.763.028	1.142.300				813.666.387	6	6,0			813.654.964	11.423	0	0	0	11.423	0,0%	
02303	Menntamála	Menntaskólinn að Laugarvatni	135.579.945	235.338.814					744.649.190	6	6,0		203.369.918	541.279.272	0	0	0	0	0	0,0%	
02355	Menntamála	Framhaldsskólinn í Vestmannaeyjum	64.410.596	272.505.251					723.377.971	6	6,0		96.615.894	626.762.077	0	0	0	0	0	0,0%	
06315	Dómsmála	Lögreglustjórnin á Norðurlandi vestra	79.914.984	260.960.794					720.082.302	6	6,0		119.872.476	600.209.826	0	0	0	0	0	0,0%	
14301	Umhverfis	Skipulagisstofnun	76.207.156	248.766.073	220.164.345				688.674.345	5	5,0		114.310.734	572.161.968	2.201.643	0	0	0	2.201.643	0,3%	
14310	Umhverfis	Landmælingar Íslands	88.420.009	238.891.193					682.079.757	-1	5	6,0	132.630.014	549.449.744	0	0	0	0	0	0,0%	
02367	Menntamála	Fjölbrotaskóli Snæfellinga	67.530.489	240.979.101					655.547.666	5	5,0		101.295.734	554.251.932	0	0	0	0	0	0,0%	
08805	Velferðar	Þjónustu- og þekkingarmiðstöð fyrir blinda og höndlaða	73.608.732	232.836.749	53.121.010				646.468.831	5	5,0		110.413.098	535.524.523	531.210	0	0	0	531.210	0,1%	
02907	Menntamála	Listasafn Íslands (02906)	136.940.795	190.300.140					643.101.515	5	5,0		205.411.193	437.690.322	0	0	0	0	0	0,0%	
02372	Menntamála	Menntaskólinn á Tröllaskaga	69.023.323	232.562.205					638.428.056	5	5,0		103.534.985	534.893.072	0	0	0	0	0	0,0%	
06251	Dómsmála	Persónuvernd	56.970.067	237.600.069					631.935.259	1	5	4,0	85.455.101	546.480.159	0	0	0	0	0	0,0%	
06445	Dómsmála	Sýslumaður Norðurlands eystra	49.388.112	233.349.383					610.785.749	5	5,0		74.082.168	536.703.581	0	0	0	0	0	0,0%	
02430	Menntamála	Samskiptamiðstöð heyrnarlaura og heyrnar	39.974.523	235.893.757					602.517.426	5	5,0		59.961.785	542.555.641	0	0	0	0	0	0,0%	
02363	Menntamála	Framhaldsskólinn á Laugum	107.948.554	189.596.366					597.994.473	5	5,0		161.922.831	436.071.642	0	0	0	0	0	0,0%	
06447	Dómsmála	Sýslumaður Suðurlands	58.173.501	219.730.632					592.640.705	5	5,0		87.260.252	505.380.454	0	0	0	0	0	0,0%	
08334	Velferðar	Umboðsmaður skuldara	53.256.653	215.628.987	8.750.000				575.919.150	5	5,0		79.884.980	495.946.670	87.500	0	0	0	87.500	0,0%	
06151	Dómsmála	Kærunefnd útlendingamála	37.770.054	222.320.194					567.991.527	5			56.655.081	511.336.446	0	0	0	0	0	0,0%	
06444	Dómsmála	Sýslumaður Norðurlands vestra	27.800.167	212.444.420					530.322.417	5	5,0		41.700.251	488.622.166	0	0	0	0	0	0,0%	
06442	Dómsmála	Sýslumaður Vesturlands	44.068.889	199.025.544					523.861.785	5	5,0		66.103.034	457.758.751	0	0	0	0	0	0,0%	
02915	Menntamála	Mínjastofnun Íslands	63.810.064	177.276.073	25.053.531		379.117.772		507.491.777	5	5,0		95.715.096	407.734.968	250.535	0	3.791.178	0	4.041.713	0,8%	
06319	Dómsmála	Lögreglustjórnin í Vestmannaeyjum	37.372.314	195.972.682					506.795.640	5	5,0		56.058.471	450.737.169	0	0	0	0	0	0,0%	
02361	Menntamála	Framhaldsskólinn í A-Skaftafellssýslu	47.771.101	178.268.013					481.673.081	5	5,0		71.656.652	410.016.430	0	0	0	0	0	0,0%	
04238	Atvinnuvega	Neytendastofa	77.351.158	155.452.968					473.568.563	5	5,0		116.026.737	357.541.826	0	0	0	0	0	0,0%	
06448	Dómsmála	Sýslumaður Suðurnesja	32.280.775	181.631.184					466.172.886	5	5,0		48.421.163	417.751.723	0	0	0	0	0	0,0%	
01271	Forsætis	Ríkislögmáður	32.567.786	177.923.902					458.076.654	7	12	12,0	48.851.679	409.224.975	0	0	0	0	0	0,0%	
02972	Menntamála	Íslenski dansflokkurinn	81.856.021	134.249.540					431.557.974	5	5,0		122.784.032	308.773.942	0	0	0	0	0	0,0%	
06443	Dómsmála	Sýslumaður Vestfirða	44.038.597	157.749.611					428.882.001	5	5,0		66.057.896	362.824.105	0	0	0	0	0	0,0%	
08151	Velferðar	Úrskurðarnefnd velferðarmála	27.810.186	163.388.003					417.507.686	5			41.715.279	375.792.407	0	0	0	0	0	0,0%	
09214	Fjármála	Yfirskattanefnd	37.177.237	138.038.734					373.254.944	4			55.765.856	317.489.088	0	0	0	0	0	0,0%	
02362	Menntamála	Framhaldsskólinn á Húsavík	36.620.772	138.036.007					372.413.974	4	4,0		54.931.158	317.482.816	0	0	0	0	0	0,0%	
10231	Samgöngu	Rannsóknarnefnd samgönguslysa	33.872.685	134.853.173					360.971.325	4	4,0		50.809.028	310.162.298	0	0	0	0	0	0,0%	
06446	Dómsmála	Sýslumaður Austurlands	23.900.020	138.282.470					353.899.711	4	4,0		35.850.030	318.049.681	0	0	0	0	0	0,0%	
02981	Menntamála	Kvikmyndamiðstöð Íslands (04521)	73.583.128	77.490.774	2.015.758.253				308.761.055	4	4,0		110.374.692	178.228.780	20.157.583	0	0	0	20.157.583	6,5%	
02911	Menntamála	Náttúruminjasafn Íslands	151.233.505	34.219.433					305.554.953	1	4	3,0	226.850.258	78.704.696	0	0	0	0	0	0,0%	
08333	Velferðar	Jafnréttisstofa	43.123.142	97.640.880					289.258.737	4	4,0		64.684.731	224.574.024	0	0	0	0	0	0,0%	
14151	Umhverfis	Úrskurðarnefnd umhverfis- og auðlindamála	11.364.237	116.554.632					285.122.009	4			17.046.356	268.075.654	0	0	0	0	0	0,0%	
08327	Velferðar	Geislavarnir ríkisins	40.602.675	91.901.043	3.370.816				272.310.120	4	4,0		60.904.013	211.372.399	33.708	0	0	0	33.708	0,0%	
14287	Umhverfis	Úrvinnslysjóður	59.218.885	66.396.109	1.849.677.952				256.495.338	-1	4	5,0	88.828.328	152.711.051	0	0	0	14.955.960	14.955.960	5,8%	
NÝA	Atvinnuvega	Nýsköpunarsjóður atvinnulífsins	19.597.000	83.661.000			3.086.104.000	1.495.596.000	252.676.840	4	4,0		29.395.500	192.420.300	0	0	30.861.040	0	30.861.040	12,2%	
02909	Menntamála	Hljóðbókasafn Íslands	73.454.950	61.860.290					252.461.092	4	4,0		110.182.425	142.278.667	0	0	0	0	0	0,0%	
02908	Menntamála	Kvikmyndasafn Íslands	29.949.257	58.362.562					179.157.778	3	3,0		44.923.886	134.233.893	0	0	0	0	0	0,0%	
06449	Dómsmála	Sýslumaður Vestmannaeyja	10.764.629	68.887.907					174.589.130	3	3,0		16.146.944	158.442.186	0	0	0	0	0	0,0%	
14407	Umhverfis	Stofnun Vilhjálms Stefánssonar	25.699.007	47.573.051					147.966.528	3	3,0		38.548.511	109.418.017	0	0	0	0	0	0,0%	
02961	Menntamála	Fjölmiðlanaefnd	11.693.867	46.309.981					124.053.757	3	3,0		17.540.801	106.512.956	0	0	0	0	0	0,0%	
01241	Forsætis	Umboðsmaður barna	19.041.983	38.078.262					116.142.977	3	3,0		28.562.975	87.580.003	0	0	0	0	0	0,0%	
08329	Velferðar	Fjölmenningarsetur	10.976.664	36.023.952					99.320.086	3	3,0		16.464.996	82.855.090	0	0	0	0	0	0,0%	
14202	Umhverfis	Náttúruvörðunarmáttöðin við Mývatn	10.822.09																		