

Stofnun in grunnmati	Númer1	Númer2 (ef við á)	Fjárlagaviðf ang (ef við á)	Laun 2025	Annar rekstrarkostnaður 2025	ReksturSamtals 2025	Tilfærslur 2025	Framkvæmdir 2025	Eignaumsýsla / Umsýsla 2025	Fjármálaumsýsla/ Fjármálaðhætta 2025	Umfang Laun 2025	Umfang Rekstrarkostnaður 2025	Umfang ReksturSamtals 2025	Umfang Tilfærslur 2025	Umfang Framkvæmdir 2025
Landspítali	08373	17201		93,614,731,627	35,891,814,566	129,506,546,193	177,009,867	-	-	-	215,313,882,742	53,837,721,849	269,151,604,591	1,770,099	-
Háskóli Íslands	02201			26,161,523,918	22,966,636,532	49,128,160,450	938,206,549	-	-	-	60,171,505,011	34,449,954,798	94,621,459,809	9,382,065	-
Vegagerðin	10211			6,733,713,748	29,551,238,627	36,284,952,375	10,452,633,154	17,699,276,034	687,922,170,967	-	15,487,541,620	44,326,857,941	59,814,399,561	104,526,332	3,539,855,207
Heilsugæsla höfuðborgarsvæðisins	08506			13,177,257,781	4,839,922,560	18,017,180,341	36,184	-	-	-	30,307,692,896	7,259,883,840	37,567,576,736	362	-
Sjúkrahúsið á Akureyri	08358			12,188,170,462	3,605,051,376	15,793,221,838	2,205,000	-	-	-	28,032,792,063	5,407,577,064	33,440,369,127	22,050	-
Ríkisskattstjóri	09210			7,249,767,474	2,443,882,050	9,693,649,524	-	-	-	1,166,149,000,000	16,674,465,190	3,665,823,075	20,340,288,265	-	-
Heilbrigðisstofnun Suðurlands	08787			9,527,118,556	4,213,685,590	13,740,804,146	270,094	-	-	-	21,912,372,679	6,320,528,385	28,232,901,064	2,701	-
Heilbrigðisstofnun Norðurlands	08757			8,509,327,791	3,663,145,923	12,172,473,714	11,507,860	-	-	-	19,571,453,919	5,494,718,885	25,066,172,804	115,079	-
Landhelgisgæsla Íslands	06395			5,842,885,993	7,220,400,003	13,063,285,996	34,444,166	-	-	-	13,438,637,784	10,830,600,005	24,269,237,788	344,442	-
Heilbrigðisstofnun Vesturlands	08716			7,067,439,998	3,070,128,387	10,137,568,385	245,000	-	-	-	16,255,111,995	4,605,192,581	20,860,304,576	2,450	-
Fjárýsla ríkisins	09103	06303		1,670,501,995	1,462,932,739	3,133,434,734	-	-	-	1,318,888,000,000	3,842,154,589	2,194,399,109	6,036,553,697	-	-
Ríkislögreglustjóri	06303			5,399,025,658	3,527,773,354	8,926,799,012	6,467,670	-	-	-	12,417,759,013	5,291,660,031	17,709,419,044	64,677	-
Heilbrigðisstofnun Austurlands	08777			5,840,999,146	2,422,976,339	8,263,975,485	9,097,809	-	-	-	13,434,298,036	3,634,464,509	17,068,762,544	90,978	-
Heilbrigðisstofnun Suðurnesja	08791			4,941,710,830	3,592,647,190	8,534,358,020	633,550	-	-	-	11,365,934,909	5,388,970,785	16,754,905,694	6,336	-
Háskólinn á Akureyri	17210			4,112,577,947	1,884,619,334	5,997,197,281	241,158,535	-	-	-	9,458,929,278	2,826,929,001	12,285,858,279	2,411,585	-
Hafrannsóknastofnun	04406			3,693,440,572	2,359,008,097	6,052,448,669	49,887,954	-	-	-	8,494,913,316	3,538,512,146	12,033,425,461	498,880	-
Áfengis- og tóbaksverslun ríkisins	29101			3,639,464,169	1,813,528,174	5,452,992,343	0	-	-	34,230,476,000	8,370,767,589	2,720,292,261	11,091,059,850	-	-
Húsnæðis- og mannvirkjastofnun	10661			2,573,801,091	1,269,195,519	3,842,996,610	154,234,400	-	311,698,746,000	-	5,919,742,509	1,903,793,279	7,823,535,788	1,542,344	-
Heilbrigðisstofnun Vestfjarða	08726			3,466,334,217	1,434,919,380	4,901,253,597	-	-	-	-	7,972,568,699	2,152,379,070	10,124,947,769	-	-
Veðurstofa Íslands	14412			2,721,903,213	2,446,323,265	5,168,226,478	7,240,705	-	-	-	6,260,377,390	3,669,484,898	9,929,862,287	72,407	-
Fangelsismálastofnun ríkisins	06501	07980		2,645,396,121	981,811,984	3,627,208,105	-	-	-	-	6,084,411,078	1,472,717,976	7,557,129,054	-	-
Barna- og fjölskyldustofa	02740			2,576,722,345	911,569,178	3,488,291,523	-	-	-	-	5,926,461,394	1,367,353,767	7,293,815,161	-	-
Vinnumálastofnun	07980			2,772,865,758	456,185,496	3,229,051,254	123,970	-	-	-	6,377,591,243	684,278,244	7,061,869,487	1,240	-
Samgöngustofa	10221			2,500,150,162	839,633,418	3,339,783,580	166,667	-	-	-	5,750,345,373	1,259,450,127	7,009,795,500	1,667	-
Fjölbrautaskólinn í Breiðholti	02350			2,474,304,575	690,582,284	3,164,886,859	28,670,914	-	-	-	5,690,900,523	1,035,873,426	6,726,773,949	286,709	-
Land og skóður	04312			1,933,387,383	1,410,769,305	3,344,156,688	594,696,220	-	-	-	4,446,790,981	2,116,153,958	6,562,944,938	5,946,962	-
Náttúruverndarstofnun	14206			2,013,661,265	1,185,181,603	3,198,842,868	155,672,445	-	-	-	4,631,420,910	1,777,772,405	6,409,193,314	1,556,724	-
Matvælastofnun	04234			2,178,043,680	732,359,872	2,910,403,552	25,119,318	-	-	-	5,009,500,464	1,098,539,808	6,108,040,272	251,193	-
Verkmenntaskólinn á Akureyri	02359			2,105,959,124	729,888,368	2,835,847,492	25,000	-	-	-	4,843,705,985	1,094,832,552	5,938,538,537	250	-
Fjölbrautaskóli Suðurlands	02357			2,070,308,729	739,714,331	2,810,023,060	-	-	-	-	4,761,710,077	1,109,571,497	5,871,281,573	-	-
Borgarholtskóli	02365	09901		2,010,300,816	750,593,623	2,760,894,439	445,000	-	-	-	4,623,691,877	1,125,890,435	5,749,582,311	4,450	-
Framkvæmdasýslan - Ríkiseignir	09901			1,332,125,091	261,093,255	1,593,218,346	-	9,939,000,000	-	-	3,063,887,709	391,639,883	3,455,527,592	-	1,987,800,000
Sjúkratryggingar Íslands	08202			1,825,632,436	776,050,678	2,601,683,114	-	-	-	-	4,198,954,603	1,164,076,017	5,363,030,620	-	-
Fjölbrautaskólinn Ármúla	02351			1,939,118,513	505,052,557	2,444,171,070	439,908	-	-	-	4,459,972,580	757,578,836	5,217,551,415	4,399	-
Umhverfis- og orkustofnun	14502			1,652,843,619	748,833,803	2,401,677,422	7,098,900,000	-	-	14,370,700,000	3,801,540,324	1,123,250,705	4,924,791,028	70,989,000	-
Embætti landlæknis	08301			1,521,808,803	1,079,838,995	2,601,647,798	73,778,497	-	-	-	3,500,160,247	1,619,758,493	5,119,918,739	737,785	-
Tryggingastofnun ríkisins	07821			1,544,071,424	958,024,925	2,502,096,349	-	-	-	-	3,551,364,275	1,437,037,388	4,988,401,663	-	-
Fjölbrautaskóli Suðurnesja	02353			1,764,049,735	541,137,269	2,305,187,004	5,413,741	-	-	-	4,057,314,391	811,705,904	4,869,020,294	54,137	-
Hagstofa Íslands	01401			1,789,863,816	358,220,016	2,148,083,832	-	-	-	-	4,116,686,777	537,330,024	4,654,016,801	-	-
Þjóðleikhúsið	16231			1,471,125,202	840,849,189	2,311,974,391	1,881,621	-	-	-	3,383,587,965	1,261,273,784	4,644,861,748	18,816	-
Landbúnaðarháskóli Íslands	17216	70711		1,247,227,303	1,149,857,528	2,397,084,831	7,843,074	-	-	-	2,868,622,797	1,724,786,292	4,593,409,089	78,431	-
Samkeppniseftirlitið	16402			493,823,325	123,698,786	617,522,111	-	-	318,317,080,819	-	1,135,793,648	185,548,179	1,321,341,827	-	-
Menntaskólinn í Kópavogi	02308			1,555,430,539	565,553,928	2,120,984,467	255,000	-	-	-	3,577,490,240	848,330,892	4,425,821,132	2,550	-
Byggðastofnun	10711			447,196,500	2,084,738,347	2,531,934,847	854,445,000	-	-	25,060,931,000	1,028,551,950	3,127,107,521	4,155,659,471	8,544,450	-
Miðstöð menntunar og skólajóni	02722			954,913,040	1,385,635,128	2,340,548,168	-	-	-	-	2,196,299,992	2,078,452,692	4,274,752,684	-	-
Menntaskólinn við Hamrahlíð	02304			1,503,218,457	523,648,261	2,026,866,718	236,000	-	-	-	3,457,402,451	785,472,392	4,242,874,843	2,360	-
Sýslumaður höfuðborgarsvæðisins	06441			1,231,049,044	278,032,669	1,509,081,713	-	-	-	-	2,831,412,801	417,049,004	3,248,461,805	-	-
Landsbókasafn Íslands - Háskólabíó	16204			879,598,273	776,410,474	1,656,008,747	4,978,953	-	-	-	2,023,076,028	1,164,615,711	3,187,691,739	49,790	-
Náttúrufræðistofnun Íslands	14401			987,525,967	572,644,000	1,560,169,967	26,383,462	-	-	-	2,271,309,724	858,966,000	3,130,275,724	263,835	-
Rannsóknamiðstöð Íslands	17580			1,034,125,198	345,397,953	1,379,523,151	23,302,000,000	-	-	-	2,378,487,955	518,096,930	2,896,584,885	233,020,000	-
Fjölbrautaskólinn í Garðabæ	02360			1,165,906,491	289,867,065	1,455,773,556	-	-	-	-	2,681,584,929	434,800,598	3,116,385,527	-	-
Menntaskólinn í Reykjavík	02301			1,140,639,482	320,950,273	1,461,589,755	15,000	-	-	-	2,623,470,809	814,425,410	3,104,896,218	150	-
Flensborgarskóli	02352	08317		1,021,365,489	441,590,610	1,462,956,099	675,200	-	-	-	2,349,140,625	662,385,915	3,011,526,540	6,752	-
Lyfjastofnun	08317			1,102,314,275	299,845,187	1,402,159,462	135,000	-	-	-	2,535,322,833	449,767,781	2,985,090,613	1,350	-
Fjölbrautaskóli Norðurlands vestri	02356			1,015,283,175	371,957,499	1,387,240,674	625,320	-	-	-	2,335,151,303	557,936,249	2,893,087,551	6,253	-
Menntaskólinn við Sund	02305			1,006,374,901	371,889,284	1,378,264,185	-	-	-	-	2,314,662,272	557,833,926	2,872,496,198	-	-
Kvennaskólinn í Reykjavík	02309			1,064,611,406	254,366,483	1,318,977,889	-	-	-	-	2,448,606,234	381,549,725	2,830,155,958	-	-
Íslenskar orkurannsóknir	34101			831,801,524	587,478,228	1,419,279,752	-	-	-	-	1,913,143,505	881,217,342	2,794,360,847	-	-
Menntasjóður námsmanna	17273	77273		443,205,396	355,604,346	798,809,742	4,626,908,844	-	-	116,869,030,000	1,019,372,411	533,406,519	1,552,778,930	46,269,088	-

Stofnun in grunnmati	Númer1	Númer2 (ef við á)	Fjárlagaviðf ang (ef við á)	Laun 2025	Annar rekstrarkostnaður 2025	ReksturSamtals 2025	Tilfærslur 2025	Framkvæmdir 2025	Eignaumsýsla / Umsýsla 2025	Fjármálaumsýsla/ Fjármálaðhætta 2025	Umfang Laun 2025	Umfang Rekstrarkostnaður 2025	Umfang ReksturSamtals 2025	Umfang Tilfærslur 2025	Umfang Framkvæmdir 2025
Stofnun Árna Magnússonar í Íslen	16282			833,676,018	549,824,121	1,383,500,139	52,760,828	-	-	-	1,917,454,841	824,736,182	2,742,191,023	527,608	-
Vinnuæftirlit ríkisins	07331			968,499,806	323,785,053	1,292,284,859	10,000,000	-	-	-	2,227,549,554	485,677,580	2,713,227,133	100,000	-
Fjölbrautaskóli Vesturlands	02354			950,304,590	342,179,981	1,292,484,571	-	-	-	-	2,185,700,557	513,269,972	2,698,970,529	-	-
Fiskistofa	04215			974,450,059	298,323,386	1,272,773,445	19,900	-	-	-	2,241,235,136	447,485,079	2,688,720,215	199	-
Menntaskólinn á Akureyri	02302			890,008,135	320,323,233	1,210,331,368	167,330	-	-	-	2,047,018,711	480,484,850	2,527,503,560	1,673	-
Þjóðskrá Íslands	10601			798,404,585	440,051,419	1,238,456,004	-	-	-	-	1,836,330,546	660,077,129	2,496,407,674	-	-
Útlendingastofnun	06398			591,036,101	715,370,303	1,306,406,404	123,247	-	-	-	1,359,383,032	1,073,055,455	2,432,438,487	1,232	-
Þjóðminjasafn Íslands	16203			553,675,177	731,016,085	1,284,691,262	1,505,963	-	-	-	1,273,452,907	1,096,524,128	2,369,977,035	15,060	-
Fjarisþjóstofa	17801			835,121,695	269,195,773	1,104,317,468	-	-	-	-	1,920,779,899	403,793,660	2,324,573,558	-	-
Ráðgjafar- og greiningarstöð	02741			820,024,640	214,675,340	1,034,699,980	353,783	-	-	-	1,886,056,672	322,013,010	2,208,069,682	3,538	-
Þjóðskjalasafn Íslands	16205			613,479,089	497,555,651	1,111,034,740	25,259,998	-	-	-	1,411,001,905	746,333,477	2,157,335,381	252,600	-
Hóla skóli - Háskólinn á Hólum	17217			718,949,993	322,099,469	1,041,049,462	4,268,323	-	-	-	1,653,584,984	483,149,204	2,136,734,187	42,683	-
Menntaskólinn á Ísafirði	02306			622,319,611	329,861,753	952,181,364	603,546	-	-	-	1,431,335,105	494,792,630	1,926,127,735	6,035	-
Menntaskólinn á Egilsstöðum	02307			629,942,978	247,839,089	877,782,067	43,000	-	-	-	1,448,868,849	371,758,634	1,820,627,483	430	-
Framhaldsskólinn í Mosfellsbæ	02370			597,860,027	247,864,800	845,724,827	-	-	-	-	1,375,078,062	371,797,200	1,746,875,262	-	-
Listasafn Íslands	16201			357,993,732	529,729,033	887,722,765	8,254,446	-	-	-	823,385,584	794,593,550	1,617,979,133	82,544	-
Verkenntaskóli Austurlands	02358			488,057,362	219,524,942	707,582,304	195,620	-	-	-	1,122,531,933	329,287,413	1,451,819,346	1,956	-
Hugverkastofan	17515			471,466,031	189,413,054	660,879,085	1,239,600	-	-	-	1,084,371,871	284,119,581	1,368,491,452	12,396	-
Heyrnar- og talmeina stöð Íslands	08807			302,364,875	367,292,374	669,657,249	57,464,708	-	-	-	695,439,213	550,938,561	1,246,377,774	574,647	-
Ferðamálastofa	16551			345,719,091	256,856,899	602,575,990	235,674,247	-	-	-	795,153,909	385,285,349	1,180,439,258	2,356,742	-
Framhaldsskólinn í Vestmannaeyjum	02355			405,438,040	134,636,895	540,074,935	5,063,400	-	-	-	932,507,492	201,955,343	1,134,462,835	50,634	-
Menntaskólinn að Laugarvatni	02303			348,500,629	183,241,445	531,742,074	96,300	-	-	-	801,551,447	274,862,168	1,076,413,614	963	-
Skipulagsstofnun	10821			384,400,671	125,348,166	509,748,837	-	-	-	-	884,121,543	188,022,249	1,072,143,792	-	-
Sýslumaðurinn á Suðurlandi	06447			321,833,024	215,178,652	537,011,676	15,000	-	-	-	740,215,955	322,767,978	1,062,983,933	150	-
Framhaldsskólinn á Laugum	02363			293,147,924	236,460,076	529,608,000	86,800	-	-	-	674,240,225	354,690,114	1,028,930,339	868	-
Sýslumaðurinn á Norðurlandi vest	06444			403,142,794	62,576,377	465,719,171	-	-	-	-	927,228,426	93,864,566	1,021,092,992	-	-
Menntaskólinn á Tröllaskaga	02372			392,736,999	66,679,742	459,416,741	81,790	-	-	-	903,295,098	100,019,613	1,003,314,711	818	-
Minjastofnun Íslands	02915	14450		318,096,386	132,715,489	450,811,875	-	-	320,801,000	-	731,621,688	199,073,234	930,694,921	-	-
Sýslumaðurinn á Norðurlandi eyyst	06445			330,689,447	80,009,979	410,699,426	-	-	-	-	760,585,728	120,014,969	880,600,697	-	-
Ríkislögmáður	01271			333,954,713	48,088,769	382,043,482	-	-	-	-	768,095,840	72,133,154	840,228,993	-	-
Persónuvernd	06251			304,815,408	78,250,810	383,066,218	290,439	-	-	-	701,075,438	117,376,215	818,451,653	2,904	-
Framhaldsskólinn í A-Skaftafellssý	02361			320,076,822	54,788,497	374,865,319	149,276	-	-	-	736,176,691	82,182,746	818,359,436	1,493	-
Samskiptamiðstöð heyrnarlausra	16281			314,500,202	62,621,461	377,121,663	3,266,077	-	-	-	723,350,465	93,932,192	817,282,656	32,661	-
Úrvinnslusjóður	14287			157,669,344	231,405,256	389,074,600	5,286,646,716	-	-	5,233,900,000	362,639,491	347,107,884	709,747,375	52,866,467	-
Fjölbrautaskóli Snæfellinga	02367			290,724,940	88,237,304	378,962,244	221,892	-	-	-	668,667,362	132,355,956	801,023,318	2,219	-
Sjónstöðin	07755			291,760,363	83,372,814	375,133,177	112,498,426	-	-	-	671,048,835	125,059,221	796,108,056	1,124,984	-
Gæða- og eftirlitsstofnun velferða	07171			303,320,921	63,622,329	366,943,250	-	-	-	-	697,638,118	95,433,494	793,071,612	-	-
Umboðsmaður skuldara	07341			274,803,788	98,690,053	373,493,841	4,480,000	-	-	-	632,048,712	148,035,080	780,083,792	44,800	-
Íslenski dansflokkurinn	16233			260,038,985	90,323,193	350,362,178	-	-	-	-	598,089,666	135,484,790	733,574,455	-	-
Framhaldsskólinn á Húsvík	02362			229,951,591	95,877,006	325,828,597	10,000	-	-	-	528,888,659	143,815,509	672,704,168	100	-
Sýslumaðurinn á Suðurnesjum	06448			256,624,588	41,699,743	298,324,331	40,000	-	-	-	590,236,552	62,549,615	652,786,167	400	-
Sýslumaðurinn á Vesturlandi	06442			221,307,812	57,030,570	278,338,382	40,000	-	-	-	509,007,968	85,545,855	594,553,823	400	-
Náttúruminjasafn Íslands	16202			152,369,397	134,720,539	287,089,936	11,146,744	-	-	-	350,449,613	202,080,809	552,530,422	111,467	-
Sýslumaðurinn á Vestfirjörðum	06443			199,899,745	59,067,735	258,967,480	-	-	-	-	459,769,414	88,601,603	548,371,016	-	-
Kvikmyndamiðstöð Íslands	16252			141,259,089	121,199,997	262,459,086	1,211,214,438	-	-	-	324,895,905	181,799,996	506,695,900	12,112,144	-
Geislavarnir ríkisins	08327			166,445,166	67,366,413	233,811,579	2,109,223	-	-	-	382,823,882	101,049,620	483,873,501	21,092	-
Rannsóknarnefnd samgönguslyssa	10231			167,975,214	53,323,081	221,298,295	-	-	-	-	386,342,992	79,984,622	466,327,614	-	-
Sýslumaðurinn á Austurlandi	06446			153,079,455	45,496,263	198,575,718	7,000	-	-	-	352,082,747	68,244,395	420,327,141	70	-
Kría sjóður	37527			107,949,000	72,740,559	180,689,559	-	-	4,343,597,000	-	248,282,700	109,110,839	357,393,539	-	-
Hljóðbókasafn Íslands	16209			86,447,245	114,577,687	201,024,932	20,000	-	-	-	198,828,664	171,866,531	370,695,194	200	-
Kvikmyndasafn Íslands	16208			96,028,593	95,186,021	191,214,614	-	-	-	-	220,865,764	142,779,032	363,644,795	-	-
Neytendastofa	16401			128,665,841	40,462,319	169,128,160	-	-	-	-	295,931,434	60,693,479	356,624,913	-	-
Jafnréttisstofa	01313	07313		129,539,645	36,002,214	165,541,859	-	-	-	-	297,941,184	54,003,321	351,944,505	-	-
Nýsköpunarsjóður atvinnulífsins	37526			84,863,000	93,602,000	178,465,000	-	-	573,709,000	-	195,184,900	140,403,000	335,587,900	-	-
Fjölmiðlanefnd	16302			114,539,975	38,686,401	153,226,376	627,000,000	-	-	727,200,000	263,441,943	58,029,602	321,471,544	6,270,000	-
Landskjörstjórn			06111101	108,071,027	41,920,256	149,991,283	-	-	-	-	248,563,362	62,880,384	311,443,746	-	-
Sýslumaðurinn í Vestmannaeyjum	06449			117,867,968	20,596,345	138,464,313	-	-	-	-	271,096,326	30,894,518	301,990,844	-	-
Umboðsmaður barna	01241			66,425,106	33,219,728	99,644,834	810,000	-	-	-	152,777,744	49,829,592	202,607,336	8,100	-
Menntamálastofnun	02723			1,422,738	-	1,422,738	-	-	-	-	3,272,297	-	3,272,297	-	-

Stofnun í grunnmati	Umfang Eignaumsýsla/U msýsla 2025	Umfang Fjármálaumsýsla / Fjármálaáhætta 2025	Heildarumfang 2025	Laun 2018	Annar rekstrarkostnaður 2018	ReksturSamtals 2018	Umfang Laun 2018	Umfang Rekstrarkostnaður 2018	Umfang ReksturSamtals 2018	Frankvæmdir 2018	Eignaumsýsla / Umsýsla 2018	Fjármálaumsýsla/ Fjármálaáhætta 2018	Heildarumfang 2018	Heildarumfang 2025	Umf ang
Landspítali	-	-	269,153,374,690	53,955,443,790	16,937,850,258	70,893,294,048	124,097,520,717	25,406,775,387	149,504,296,104	-	-	-	149,505,561,683	269,153,374,690	30
Háskóli Íslands	-	-	94,630,841,875	16,770,026,633	11,113,299,819	27,883,326,452	38,571,061,256	16,669,949,729	55,241,010,984	-	-	-	55,250,585,098	94,630,841,875	18
Vegagerðin	6,879,221,710	-	70,338,002,809	3,653,152,812	2,148,268,235	5,801,421,047	8,402,251,468	3,222,402,353	11,624,653,820	23,448,000,000	588,604,000,000	-	22,240,359,672	70,338,002,809	16
Heilsugæsla höfuðborgarsvæðisins	-	-	37,567,577,098	6,274,959,025	3,037,292,316	9,312,251,341	14,432,405,758	4,555,938,474	18,988,344,232	-	-	-	18,988,344,232	37,567,577,098	15
Sjúkrahúsið á Akureyri	-	-	33,440,391,177	6,588,270,007	2,001,268,161	8,589,538,168	15,153,021,016	3,001,902,242	18,154,923,258	-	-	-	18,154,923,258	33,440,391,177	15
Ríkisskattstjóri	-	11,661,490,000	32,001,778,265	2,471,449,911	744,041,849	3,215,491,760	5,684,334,795	1,116,062,774	6,800,397,569	-	-	763,607,000,000	14,572,955,545	32,001,778,265	14
Heilbrigðisstofnun Suðurlands	-	-	28,232,898,363	4,062,459,921	2,041,869,460	6,104,329,381	9,343,657,818	3,062,804,190	12,406,462,008	-	-	-	12,406,462,008	28,232,898,363	14
Heilbrigðisstofnun Norðurlands	-	-	25,066,057,725	4,333,137,498	1,637,702,149	5,970,839,647	9,966,216,245	2,456,553,224	12,422,769,469	-	-	-	12,422,675,085	25,066,057,725	14
Landhelgisgæsla Íslands	-	-	24,269,582,230	3,186,049,774	2,967,695,668	6,153,745,442	7,327,914,480	4,451,543,502	11,779,457,982	-	-	-	11,779,953,868	24,269,582,230	14
Heilbrigðisstofnun Vesturlands	-	-	20,860,307,026	3,484,673,804	1,610,027,203	5,094,701,007	8,014,749,749	2,415,040,805	10,429,790,554	-	-	-	10,429,790,554	20,860,307,026	14
Fjársýsla ríkisins	-	13,188,880,000	19,225,433,697	856,912,467	1,246,144,006	2,103,056,473	1,970,898,674	1,869,216,009	3,840,114,683	-	-	769,769,000,000	11,537,804,683	19,225,433,697	14
Ríkislögreglustjóri	-	-	17,709,483,721	1,825,126,319	1,187,754,290	3,012,880,609	4,197,790,534	1,781,631,435	5,979,421,969	-	-	-	5,979,421,969	17,709,483,721	12
Heilbrigðisstofnun Austurlands	-	-	17,068,853,522	2,614,424,601	1,169,492,555	3,783,917,156	6,013,176,582	1,754,238,833	7,767,415,415	-	-	-	7,767,415,415	17,068,853,522	13
Heilbrigðisstofnun Suðurnesja	-	-	16,754,899,359	2,552,667,644	637,521,113	3,190,188,757	5,871,135,581	956,281,670	6,827,417,251	-	-	-	6,827,417,251	16,754,899,359	12
Háskólinn á Akureyri	-	-	12,288,269,864	2,152,970,730	788,082,780	2,941,053,510	4,951,832,679	1,182,124,170	6,133,956,849	-	-	-	6,135,167,021	12,288,269,864	12
Hafrannsóknastofnun	-	-	12,033,924,341	2,546,992,078	1,396,081,297	3,943,073,375	5,858,081,779	2,094,121,946	7,952,203,725	-	-	-	7,952,654,103	12,033,924,341	13
Áfengis- og tóbaksverslun ríkisins	-	342,304,760	11,433,364,610	2,806,016,000	1,306,205,000	4,112,221,000	6,453,836,800	1,959,307,500	8,413,144,300	-	-	35,291,158,000	8,766,055,880	11,433,364,610	13
Húsnæðis- og mannvirkjastofnun	3,116,987,460	-	10,942,065,592	1,394,045,018	1,303,997,810	2,698,042,828	3,206,303,541	1,955,996,715	5,162,300,256	-	639,038,705,000	-	11,649,629,721	10,942,065,592	11
Heilbrigðisstofnun Vestfjarða	-	-	10,124,947,769	1,870,772,293	748,534,632	2,619,306,925	4,302,776,274	1,122,801,948	5,425,578,222	-	-	-	5,425,588,772	10,124,947,769	12
Veðurstofa Íslands	-	-	9,929,934,694	1,623,927,077	2,437,156,199	4,061,083,276	3,735,032,277	3,655,734,299	7,390,922,256	-	-	-	7,390,922,256	9,929,934,694	13
Fangelsismálastofnun ríkisins	-	-	7,557,129,054	1,408,832,166	562,718,795	1,971,550,961	3,240,313,982	844,078,193	4,084,392,174	-	-	-	4,084,392,174	7,557,129,054	11
Barna- og fjölskyldustofa	-	-	7,293,815,161	946,690,444	460,407,890	1,407,098,334	2,177,388,021	690,611,835	2,867,999,858	-	-	-	2,868,316,738	7,293,815,161	10
Vinnumálastofnun	-	-	7,061,870,727	1,230,354,673	1,613,336,367	2,843,691,040	2,829,815,748	2,420,004,551	5,249,820,296	-	-	-	5,522,388,689	7,061,870,727	12
Samgöngustofa	-	-	7,009,797,166	1,791,204,754	749,735,314	2,540,940,068	4,119,770,934	1,124,602,971	5,244,373,905	-	-	-	5,244,373,905	7,009,797,166	12
Fjölbrautaskólinn í Breiðholti	-	-	6,727,060,658	1,447,596,532	257,089,569	1,704,686,101	3,329,472,024	385,634,354	3,715,106,377	-	-	-	3,715,106,377	6,727,060,658	11
Land og skógur	-	-	6,568,891,901	1,179,197,983	660,275,206	1,839,473,189	2,712,155,361	990,412,809	3,702,568,170	-	-	-	3,706,152,898	6,568,891,901	11
Náttúruverndarstofnun	-	-	6,410,750,038	-	-	-	-	-	-	-	-	-	-	6,410,750,038	11
Matvælastofnun	-	-	6,108,291,465	1,258,950,139	523,133,954	1,782,084,093	2,895,585,320	784,700,931	3,680,286,251	-	-	-	3,814,142,251	6,108,291,465	11
Verkmenntaskólinn á Akureyri	-	-	5,938,538,787	1,374,269,631	287,829,110	1,662,098,741	3,160,820,151	431,743,665	3,592,563,816	-	-	-	3,592,628,566	5,938,538,787	11
Fjölbrautaskóli Suðurlands	-	-	5,871,281,573	1,088,692,707	222,026,464	1,310,719,171	2,503,993,226	333,039,696	2,837,032,922	-	-	-	2,837,032,922	5,871,281,573	10
Borgarholtskóli	-	-	5,749,586,761	1,254,674,009	320,007,695	1,574,681,704	2,885,750,221	480,011,543	3,365,761,763	-	-	-	3,365,787,009	5,749,586,761	10
Frankvæmdasýslan - Ríkiseignir	-	-	5,443,327,592	249,279,940	85,265,049	334,544,989	573,343,862	127,897,574	701,241,436	11,063,000,000	-	-	5,443,327,592	5,443,327,592	14
Sjúkratrýggingar Íslands	-	-	5,363,030,620	1,117,700,743	748,875,092	1,866,575,835	2,570,711,709	1,123,312,638	3,694,024,347	-	-	-	4,492,189,650	5,363,030,620	11
Fjölbrautaskólinn Ármúla	-	-	5,217,555,814	1,156,201,287	192,683,981	1,348,885,268	2,659,262,960	289,025,972	2,948,288,932	-	-	-	2,948,288,932	5,217,555,814	10
Umhverfis- og orkustofnun	-	143,707,000	5,139,487,028	1,366,969,077	982,652,533	2,349,621,610	3,144,028,877	1,473,978,800	4,618,007,677	-	32,500,000	-	4,653,711,761	5,139,487,028	10
Embætti landlæknis	-	-	5,120,656,524	741,879,598	626,525,589	1,368,405,187	1,706,323,075	939,788,384	2,646,111,459	-	-	-	2,646,254,835	5,120,656,524	10
Tryggingastofnun ríkisins	-	-	4,988,401,663	898,024,701	464,957,324	1,362,982,025	2,065,456,812	697,435,986	2,762,892,798	-	-	-	4,096,418,481	4,988,401,663	11
Fjölbrautaskóli Suðurnesja	-	-	4,869,074,431	1,053,632,099	210,234,957	1,263,867,056	2,423,353,828	315,352,436	2,738,706,263	-	-	-	2,738,706,263	4,869,074,431	10
Hagstofa Íslands	-	-	4,654,016,801	1,261,916,224	235,468,830	1,497,385,054	2,902,407,315	353,203,245	3,255,610,560	-	-	-	3,255,610,560	4,654,016,801	10
Þjóðleikhúsið	-	-	4,644,842,932	1,031,213,668	474,543,151	1,505,756,819	2,371,791,436	711,814,727	3,083,606,163	-	-	-	3,083,606,163	4,644,842,932	10
Landbúnaðarháskóli Íslands	-	-	4,593,487,520	827,835,374	642,789,727	1,470,625,101	1,904,021,360	964,184,591	2,868,205,951	-	-	-	2,868,310,774	4,593,487,520	10
Samkeppniseftirlitið	3,183,170,808	-	4,504,512,635	387,912,752	120,197,245	508,109,997	892,199,330	180,295,868	1,072,495,197	-	-	200,000,000,000	3,072,495,197	4,504,512,635	10
Menntaskólinn í Kópavogi	-	-	4,425,823,682	1,085,877,369	283,569,225	1,369,446,594	2,497,517,949	425,353,838	2,922,871,786	-	-	-	2,922,890,834	4,425,823,682	10
Byggingastofnun	250,609,310	-	4,414,813,231	357,245,000	495,804,018	853,049,018	821,663,500	743,706,027	1,565,369,527	-	12,113,274,000	-	1,708,234,436	4,414,813,231	8
Miðstöð menntunar og skólaþjóni	-	-	4,274,752,684	-	-	-	-	-	-	-	-	-	-	4,274,752,684	8
Menntaskólinn við Hamrahlíð	-	-	4,242,877,203	1,186,407,380	310,797,777	1,497,205,157	2,728,736,974	466,196,666	3,194,933,640	-	-	-	3,194,933,640	4,242,877,203	10
Sýslumaður höfuðborgarsvæðisins	-	-	3,248,461,805	827,528,228	179,660,097	1,007,188,325	1,903,314,924	269,490,146	2,172,805,070	-	-	-	2,172,805,070	3,248,461,805	9
Landsbókasafn Íslands - Háskólabr	-	-	3,187,741,528	644,286,163	579,495,163	1,223,781,326	1,481,858,175	869,242,745	2,351,100,919	-	-	-	2,351,100,919	3,187,741,528	9
Náttúrufræðistofnun Íslands	-	-	3,130,539,559	427,753,116	259,501,708	687,254,824	983,832,167	389,252,562	1,373,084,729	-	-	-	1,374,951,417	3,130,539,559	7
Rannsóknamiðstöð Íslands	-	-	3,129,604,885	541,825,977	448,045,698	989,871,675	1,246,199,747	672,068,547	1,918,268,294	-	-	-	1,997,358,490	3,129,604,885	8
Fjölbrautaskólinn í Garðabæ	-	-	3,116,385,527	771,271,713	139,510,297	910,782,010	1,773,924,940	209,265,446	1,983,190,385	-	-	-	1,983,190,385	3,116,385,527	8
Menntaskólinn í Reykjavík	-	-	3,104,896,368	849,620,026	148,367,016	997,987,042	1,954,126,060	222,550,524	2,176,676,584	-	-	-	2,176,676,584	3,104,896,368	9
Flensborgarskóli	-	-	3,011,533,292	763,167,505	169,294,007	932,461,512	1,755,285,262	253,941,011	2,009,226,272	-	-	-	2,009,226,272	3,011,533,292	9
Lyfjastofnun	-	-	2,985,091,963	609,235,678	126,554,127	735,789,805	1,401,242,059	189,831,191	1,591,073,250	-	-	-	1,591,073,250	2,985,091,963	8
Fjölbrautaskóli Norðurlands vestr	-	-	2,893,093,804	482,191,863	158,668,359	640,860,222	1,109,041,285	238,002,539	1,347,043,823	-	-	-	1,347,043,823	2,893,093,804	7
Menntaskólinn við Sund	-	-	2,872,496,198	717,528,989	144,830,436	862,359,425	1,650,316,675	217,245,654	1,867,562,329	-	-	-	1,867,562,329	2,872,496,198	8
Kvennaskólinn í Reykjavík	-	-	2,830,155,958	639,142,234	117,185,366	756,327,600	1,470,027,138	175,778,049	1,645,805,187						

Stofnun í grunnmati	Umfang Eignaumsýsla/U msýsla 2025	Umfang Fjármálaumsýsla / Fjármálaáætt 2025	Heildarumfang 2025	Laun 2018	Annar rekstrarkostnaður 2018	ReksturSamtals 2018	Umfang Laun 2018	Umfang Rekstrarkostnaður 2018	Umfang ReksturSamtals 2018	Framkvæmdir 2018	Eignaumsýsla / Umsýsla 2018	Fjármálaumsýsla/ Fjármálaáætt 2018	Heildarumfang 2018	Heildarumfang 2025	Umf ang
Stofnun Árna Magnússonar í Íslen	-	-	2,742,718,631	477,436,006	164,322,353	641,758,359	1,098,102,814	246,483,530	1,344,586,343	-	-	-	1,344,957,510	2,742,718,631	7
Vinnueftirlit ríkisins	-	-	2,713,327,133	750,309,205	226,108,201	976,417,406	1,725,711,172	339,162,302	2,064,873,473	-	-	-	2,064,873,473	2,713,327,133	9
Fjölbrautaskóli Vesturlands	-	-	2,698,970,529	520,636,945	147,146,807	667,783,752	1,197,464,974	220,720,211	1,418,185,184	-	-	-	1,418,185,184	2,698,970,529	7
Fiskistofa	-	-	2,688,720,414	692,612,870	275,970,700	968,583,570	1,593,009,601	413,956,050	2,006,965,651	-	-	-	2,006,965,651	2,688,720,414	9
Menntaskólinn á Akureyri	-	-	2,527,505,233	748,346,983	169,665,679	918,012,662	1,721,198,061	254,498,519	1,975,696,579	-	-	-	1,975,707,828	2,527,505,233	8
Þjóðskrá Íslands	-	-	2,496,407,674	1,292,656,547	687,390,411	1,980,046,958	2,973,110,058	1,031,085,617	4,004,195,675	-	-	-	4,004,195,675	2,496,407,674	11
Útlendingastofnun	-	-	2,432,437,254	757,382,153	116,029,455	873,411,608	1,741,978,952	174,044,183	1,916,023,134	-	-	-	1,947,394,980	2,432,437,254	8
Þjóðminjasafn Íslands	-	-	2,369,992,094	528,571,424	558,747,612	1,087,319,036	1,215,714,275	838,121,418	2,053,835,693	-	-	-	2,053,969,278	2,369,992,094	9
Fjárskiptastofa	-	-	2,324,573,558	312,784,529	112,038,889	424,823,418	719,404,417	168,058,334	887,462,750	-	-	-	887,462,750	2,324,573,558	6
Ráðgjafar- og greiningarstöð	-	-	2,208,073,220	512,018,993	446,933,921	958,952,914	1,177,643,684	670,400,882	1,848,044,565	-	-	-	1,848,044,565	2,208,073,220	8
Þjóðskjalasafn Íslands	-	-	2,157,587,981	300,966,049	107,546,685	408,512,734	692,221,913	161,320,028	853,541,940	-	-	-	853,849,946	2,157,587,981	6
Hólaskóli - Háskólinn á Hólum	-	-	2,136,776,871	447,107,496	200,679,476	647,786,972	1,028,347,241	301,019,214	1,329,366,455	-	-	-	1,329,585,687	2,136,776,871	7
Menntaskólinn á Ísafirði	-	-	1,926,133,770	353,763,028	115,087,955	468,850,983	813,654,964	-	813,654,964	-	-	-	813,666,387	1,926,133,770	6
Menntaskólinn á Egilsstöðum	-	-	1,820,627,913	454,202,806	102,339,559	556,542,365	1,044,666,454	153,509,339	1,198,175,792	-	-	-	1,198,207,270	1,820,627,913	7
Framhaldsskólinn í Mosfellsbæ	-	-	1,746,875,262	373,177,984	74,828,060	448,006,044	858,309,363	112,242,090	970,551,453	-	-	-	970,551,453	1,746,875,262	6
Listasafn Íslands	-	-	1,617,896,589	190,300,140	136,940,795	327,240,935	437,690,322	205,411,193	643,101,515	-	-	-	643,101,515	1,617,896,589	5
Verkmenntaskóli Austurlands	-	-	1,451,821,302	300,619,042	99,339,035	399,958,077	691,423,797	149,008,553	840,432,349	-	-	-	840,432,349	1,451,821,302	6
Hugverkastofan	-	-	1,368,503,848	351,672,141	100,180,714	451,852,855	808,845,924	150,271,071	959,116,995	-	-	-	959,132,044	1,368,503,848	6
Heyrnar- og talmeinastöð Íslands	-	-	1,245,803,126	224,497,824	317,147,088	541,644,912	516,344,995	475,720,632	992,065,627	-	-	-	992,080,990	1,245,803,126	6
Ferðamálastofa	-	-	1,182,796,000	261,082,385	288,017,615	549,100,000	600,489,486	432,026,423	1,032,515,908	-	-	-	1,037,759,908	1,182,796,000	7
Framhaldsskólinn í Vestmannaeyji	-	-	1,134,513,469	272,505,251	64,410,596	336,915,847	626,762,077	96,615,894	723,377,971	-	-	-	723,377,971	1,134,513,469	6
Menntaskólinn að Laugarvatni	-	-	1,076,414,577	235,338,814	135,579,945	370,918,759	541,279,272	203,369,918	744,649,190	-	-	-	744,649,190	1,076,414,577	6
Skipulagsstofnun	-	-	1,072,143,792	248,766,073	76,207,156	324,973,229	572,161,968	114,310,734	688,672,702	-	-	-	688,674,345	1,072,143,792	5
Sýslumaðurinn á Suðurlandi	-	-	1,062,984,083	219,730,632	58,173,501	277,904,133	505,380,454	87,260,252	592,640,705	-	-	-	592,640,705	1,062,984,083	5
Framhaldsskólinn á Laugum	-	-	1,028,931,207	189,596,366	107,948,554	297,544,920	436,071,642	161,922,831	597,994,473	-	-	-	597,994,473	1,028,931,207	5
Sýslumaðurinn á Norðurlandi vest	-	-	1,021,092,992	212,444,420	27,800,167	240,244,587	488,622,166	41,700,251	530,322,417	-	-	-	530,322,417	1,021,092,992	5
Menntaskólinn á Tröllaskaga	-	-	1,003,315,529	232,562,205	69,023,323	301,585,528	534,893,072	103,534,985	638,428,056	-	-	-	638,428,056	1,003,315,529	5
Minjastofnun Íslands	3,208,010	-	933,902,931	177,276,073	63,810,064	241,086,137	407,734,968	95,715,096	503,450,064	-	379,117,772	-	507,491,777	933,902,931	5
Sýslumaðurinn á Norðurlandi eyست	-	-	880,600,697	233,349,383	49,388,112	282,737,495	536,703,581	74,082,168	610,785,749	-	-	-	610,785,749	880,600,697	5
Ríkislögmáður	-	-	840,228,993	177,923,902	32,567,786	210,491,688	409,224,975	48,851,679	458,076,654	-	-	-	458,076,654	840,228,993	12
Persónuvernd	-	-	818,454,558	237,600,069	56,970,067	294,570,136	546,480,159	85,455,101	631,935,259	-	-	-	631,935,259	818,454,558	5
Framhaldsskólinn í A-Skaftafellssý	-	-	818,360,929	178,268,013	47,771,101	226,039,114	410,016,430	71,656,652	481,673,081	-	-	-	481,673,081	818,360,929	5
Samskiptamiðstöð heyrnarlausra t	-	-	817,315,317	235,893,757	39,974,523	275,868,280	542,555,641	59,961,785	602,517,426	-	-	-	602,517,426	817,315,317	5
Úrvinnslusjóður	-	52,339,000	814,952,842	66,396,109	59,218,885	125,614,994	152,711,051	88,828,328	241,539,378	-	-	1,495,596,000	256,495,338	814,952,842	4
Fjölbrautaskóli Snæfellinga	-	-	801,025,537	240,979,101	67,530,489	308,509,590	554,251,932	101,295,734	655,547,666	-	-	-	655,547,666	801,025,537	5
Sjónstöðin	-	-	797,233,040	232,836,749	73,608,732	306,445,481	535,524,523	110,413,098	645,937,621	-	-	-	646,468,831	797,233,040	5
Gæða- og eftirlitsstofnun velferða	-	-	793,071,612	-	-	-	-	-	-	-	-	-	-	793,071,612	5
Umboðsmaður skuldara	-	-	780,128,592	215,628,987	53,256,653	268,885,640	495,946,670	79,884,980	575,831,650	-	-	-	575,919,150	780,128,592	5
Íslenski dansflokkurinn	-	-	733,574,455	134,249,540	81,856,021	216,105,561	308,773,942	122,784,032	431,557,974	-	-	-	431,557,974	733,574,455	5
Framhaldsskólinn á Húsavík	-	-	672,704,268	138,036,007	36,620,772	174,656,779	317,482,816	54,931,158	372,413,974	-	-	-	372,413,974	672,704,268	4
Sýslumaðurinn á Suðurnesjum	-	-	652,786,567	181,631,184	32,280,775	213,911,959	417,751,723	48,421,163	466,172,886	-	-	-	466,172,886	652,786,567	5
Sýslumaðurinn á Vesturlandi	-	-	594,554,223	199,025,544	44,068,689	243,094,233	457,758,751	66,103,034	523,861,785	-	-	-	523,861,785	594,554,223	5
Náttúruminjasafn Íslands	-	-	552,641,889	34,219,433	151,233,505	185,452,938	78,704,696	226,850,258	305,554,953	-	-	-	305,554,953	552,641,889	4
Sýslumaðurinn á Vestfjörðum	-	-	548,371,016	157,749,611	44,038,597	201,788,208	362,824,105	66,057,896	428,882,001	-	-	-	428,882,001	548,371,016	5
Kvikmyndamiðstöð Íslands	-	-	518,808,045	77,490,774	73,583,128	151,073,902	178,228,780	110,374,692	288,603,472	-	-	-	308,761,055	518,808,045	4
Geislavarnir ríkisins	-	-	483,894,594	91,901,043	40,602,675	132,503,718	211,372,399	60,904,013	272,276,411	-	-	-	272,310,120	483,894,594	4
Rannsóknarnefnd samgönguslys	-	-	466,327,614	134,853,173	33,872,685	168,725,858	310,162,298	50,809,028	360,971,325	-	-	-	360,971,325	466,327,614	4
Sýslumaðurinn á Austurlandi	-	-	420,327,211	138,282,470	23,900,020	162,182,490	318,049,681	35,850,030	353,899,711	-	-	-	353,899,711	420,327,211	4
Kría sjóður	43,435,970	-	400,829,509	83,661,000	19,597,000	103,258,000	192,420,300	29,395,500	221,815,800	-	3,086,104,000	-	252,676,840	400,829,509	4
Hljóðbókasafn Íslands	-	-	370,695,394	61,860,290	73,454,950	135,315,240	142,278,667	110,182,425	252,461,092	-	-	-	252,461,092	370,695,394	4
Kvikmyndasafn Íslands	-	-	363,644,795	58,362,562	29,949,257	88,311,819	134,233,893	44,923,886	179,157,778	-	-	-	179,157,778	363,644,795	3
Neytendastofa	-	-	356,624,913	155,452,968	77,351,158	232,804,126	357,541,826	116,026,737	473,568,563	-	-	-	473,568,563	356,624,913	5
Jafnréttisstofa	-	-	351,944,505	97,640,880	43,123,142	140,764,022	224,574,024	64,684,713	289,258,737	-	-	-	289,258,737	351,944,505	4
Nýsköpunarsjóður atvinnulífsins	5,737,090	-	341,324,990	83,661,000	19,597,000	103,258,000	192,420,300	29,395,500	221,815,800	-	3,086,104,000	-	252,676,840	341,324,990	4
Fjölmiðlanefnd	-	7,272,000	335,013,544	46,309,981	11,693,867	58,003,848	106,512,956	17,540,801	124,053,757	-	-	-	124,053,757	335,013,544	3
Landskjörstjórn	-	-	311,443,746	-	-	-	-	-	-	-	-	-	-	311,443,746	4
Sýslumaðurinn í Vestmannaeyjum	-	-	301,990,844	68,887,907	10,764,629	79,652,536	158,442,186	16,146,944	174,589,130	-	-	-	174,589,130	301,990,844	3
Umboðsmaður barna	-	-	202,615,436	38,078,262	19,041,983	57,120,245	87,580,003	28,562,975	116,142,977	-	-	-	116,142,977	202,615,436	3
Menntamálastofnun	-	-	3,272,297	623,573,865	544,201,144	1,167,775,009	1,434,219,890	816,301,716	2,250,521,606	-	-	-	2,250,521,606	3,272,297	9